

SECONDARY TRAINING COLLEGE, MUMBAI

In the year 2015-16 the college has received developmental Grant from DPDC, State Plan and UGC to increase in Infrastructural Facilities in the institution. The table given below provides details of the plan grants and their outlay area.

Plan Grants (Campus Infrastructure & Facilities):

| Sr.No. | Source | Amount | Utilization |
|---|--------------|-----------------|---|
| 1 | DPDC Plan | Rs. 50,83,039/- | Renovation of toilet blocks, Renovation of plaster and painting to library & third floor, Renovation of internal plastering at passages and strengthening of slab on above hall, Renovation of flooring to library, classrooms and professor rooms and passage on second floor. Renovation of internal replastering at passage and classroom on second floor. |
| Total Expenditure of DPDC Grants: | | | Rs. 50,83,039/- only |
| 2 | State Plan | Rs. 69,952/- | Computer & Printer |
| | | Rs. 3,996/- | Books |
| Total Exp of State Plan Grant: | | | Rs. 73948/- only |
| 3 | UGC Xii Plan | Rs.5680/- | Books |
| | | Rs.41,374/- | (Equipment) Laptop |
| | | Rs. 14,918/- | Broad band services |
| | | Rs. 10,696/- | Maintenance of equipment |
| Total exp. of UGC Plan | | | Rs. 72668/- only |
| Total Developmental (Plan) Grant Utilized in the year 2015-16 (1+2+3): | | | Rs. 52,29,655/- only. (Fifty Two lakhs Twenty Nine thousand Fifty five only) |

Actual Expenditure under State Non-Plan Grant:

| Sr.No. | Head | Amount | Details |
|---------------------------------------|-----------------|--------------------------|--|
| 1 | Salary | Rs. 1,48,00,422/- | Teaching Staff Rs. (116.00 lakhs) Non- Teaching Rs. (32.00 lakhs) |
| 2 | Utilities | Rs. 3,18,730/- | (Telephone,Electricity,T.A.,Computer, Professional & Contractual services etc) |
| 3 | Office expenses | Rs. 51,485/- | Contingency |
| Total of Non plan expenditure: | | Rs. 1,51,70,637/- | (Rs. One Crore Fifty one lakhs Seven Thousand thirty seven only) |

Actual expenditure under PLA Head:

| Sr.No | Head | Amount | Details |
|-------|-----------------------------------|--------------------|---|
| 1 | Laboratory | Rs. 22,870/- | Expenditure on laboratory |
| 2 | Library | Rs. 12,235/- | Expenditure on library |
| | Total Exp. under PLA head. | Rs. 35105/- | (Rs. Thirty five Thousand one hundred five only) |

Principal
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